

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 10/24/2025 : BDA-25-00160

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00160
Amendment Date	10/24/2025
Description	appropriate funds from Fire GF to purchase SCBA breathing equipment
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2140:MEDICAL & LAB SUPPLIES	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$2,000,000.00	\$0.00	appropriate funds from Fire GF to purchase SCBA breathing equipment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4954:MEDICAL & LAB EQUIPMENT	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$3,500,000.00	\$0.00	appropriate funds from Fire GF to purchase SCBA breathing equipment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$5,500,000.00	appropriate funds from Fire GF to purchase SCBA breathing equipment	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

SCBA Purchase Quote 10-21-25.pdf

File Name	SCBA Purchase Quote 10-21-25.pdf
Content Type	application/pdf
Updated By	Jasmine McPeters
Upload Date	10/24/2025 12:09:50 PM
Comment	Quote

SCBA Replacement Report FINAL 10-23-25.pdf

File Name	SCBA Replacement Report FINAL 10-23-25.pdf
Content Type	application/pdf
Updated By	Jasmine McPeters
Upload Date	10/24/2025 12:09:50 PM
Comment	Replacement Report

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Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	10/24/2025 12:03:10 PM	10/25/2025	Jasmine McPeters	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/25/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	10/24/2025 12:07:57 PM		Faye Ny (Department Approver – Budget Amendment)	1	Send Back Reason from Faye Ny: Pls attach the report and quote. Thanks!
Budget Amendment Event	Budget Amendment Event	Submitted	10/24/2025 12:09:50 PM	10/25/2025	Jasmine McPeters	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/25/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	10/24/2025 12:33:46 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		10/25/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		