

Board of Supervisors - April 22-23, 2024 FY24-25 Budget Hearing
Measure X One-Time Funding Recommendations

Department	Request Description	One-time allocations
Clerk-Recorder	Mapping Prejudice Project	\$72,400
Library	Facilities Deferred Maintenance	\$1,900,000
EHSD	South County Family Justice Center	\$2,500,000
CCCFPD	Evacuation management software (3-year license) and vegetation management	\$1,500,000
ORESJ	African American Holistic Wellness Center & related services	\$7,500,000
CAO	Innovation Fund	\$2,000,000
EHSD	Community-based services for seniors and disabled residents	\$1,000,000
EHSD	Food security	\$1,000,000
CAO	MXCAB facilitated retreat and needs assessment consulting (over 3 years)	\$30,000
Total One-Time Measure X Allocations		\$17,502,400
Recommended by BOS at April 2024 Budget Hearing		