View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 11/13/2024 : BDA-24-01062

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-24-01062
Amendment Date	11/13/2024
Description	Appropriate/Rollover unused portion of Special Fund from FY 23/24
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	5101 ADMINISTRATION (Home Org)	0586 ZERO TOLRNCE-DOM VIOLENCE	112700 ZERO TOLRNCE-DOM VIOLENCE	$106,000.00	$0.00	Appropriate/Rollover unused portion of Special Fund from FY 23/24	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9990:APPROPRIATED FUND BAL	5101 ADMINISTRATION (Home Org)	0586 ZERO TOLRNCE-DOM VIOLENCE	112700 ZERO TOLRNCE-DOM VIOLENCE	$0.00	$279,152.00	Appropriate/Rollover unused portion of Special Fund from FY 23/24	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	0586 ZERO TOLRNCE-DOM VIOLENCE	112700 ZERO TOLRNCE-DOM VIOLENCE	$173,152.00	$0.00	Appropriate/Rollover unused portion of Special Fund from FY 23/24	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

RE_ Question BDA-24-00379.msg

File Name	RE_ Question BDA-24-00379.msg
Content Type	application/octet-stream
Updated By	Christopher Dunn
Upload Date	11/13/2024 01:01:55 PM
Comment	

Staff Report - Budget Funds from FY 23-24 to FY 24-25 - ORG 0586.docx

File Name	Staff Report - Budget Funds from FY 23-24 to FY 24-25 - ORG 0586.docx
Content Type	application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By	Christopher Dunn
Upload Date	04/02/2025 07:23:25 AM

View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 11/13/2024 : BDA-24-01062

Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/13/2024 01:01:56 PM	11/14/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Approved	11/13/2024 01:03:02 PM	11/14/2024	Christopher Dunn (Initiator)	1	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	12/05/2024 11:31:32 AM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Sent Back	04/01/2025 04:25:44 PM	11/14/2024	Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Return per dept
Budget Amendment Event	Budget Amendment Event	Submitted	04/02/2025 07:23:26 AM	11/14/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/14/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/08/2025 10:48:55 AM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		11/14/2024	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		