

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 04/11/2024 : BDA-24-00220

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00220
Amendment Date 04/11/2024
Description Appropriation Adjustment to account for new grant revenue
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9975:MISC NON-TAXABLE REVENUE	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2820 D A INVESTIGATIONS	100300 GENERAL	\$0.00	\$75,000.00	Receive new revenue from external agency as a grant subawardee	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2131:MINOR FURNITURE/EQUIPMENT	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2820 D A INVESTIGATIONS	100300 GENERAL	\$75,000.00	\$0.00	Increase allocation to purchase equipment for grant funded program	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/11/2024 10:34:37 AM	04/12/2024	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/12/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/11/2024 11:00:13 AM		Daniel Wallace (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

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					Yesenia Campos (Budget Specialist (Auditor Office))		