

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 04/14/2026 : BDA-26-00578

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00578
Amendment Date 04/14/2026
Description Appropriate funds from CCCFPD General Fund
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4953:AUTOS & TRUCKS	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$2,745,000.00	\$0.00	4 Fire Engines	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$2,745,000.00	4 Fire Engines	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/23/2026 12:42:58 PM	03/24/2026	Jasmine McPeters	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/24/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	03/24/2026 10:07:16 AM		Faye Ny (Department Approver – Budget Amendment)	1	Send Back Reason from Faye Ny: Pls change it to \$2.744M and resubmit.
Budget Amendment Event	Budget Amendment Event	Submitted	03/24/2026 11:49:29 AM	03/24/2026	Jasmine McPeters	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/24/2026		0	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	03/24/2026 03:00:11 PM		Faye Ny (Department Approver – Budget Amendment)	1	Send Back Reason from Faye Ny: Pls increase to \$2,745M.
Budget Amendment Event	Budget Amendment Event	Submitted	03/24/2026 03:09:03 PM	03/24/2026	Jasmine McPeters	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/24/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/24/2026 03:35:39 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		03/24/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		