

View Budget Amendment: Budget  
 Amendment: FY 2024-25 - Operating Budget  
 on 10/21/2024 : BDA-24-00764

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2024-25 Operating Budget  
**Budget** FY 2024-25 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-24-00764  
**Amendment Date** 10/21/2024  
**Description** Remove expired federal revenue and corresponding expenditure  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2262:BLDG OCCUPANCY COSTS	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2840 TASK FORCE	100300 GENERAL	\$0.00	\$8,250.00	Remove expenditure in building occupancy cost	
FY 2024-25 Year (FY 2024-25 Operating Budget)	9551:FED AID CRIME CONTROL	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2840 TASK FORCE	100300 GENERAL	\$8,250.00	\$0.00	Federal grant expired at the end of Sept 2024 - remove budgeted revenue for Oct 2024 through June 2025	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/22/2024 02:54:47 PM	10/23/2024	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/23/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Daniel Wallace (Department Approver – Budget Amendment)	4	
					Diana Becton (Department Approver – Budget Amendment)		
					Simon O'Connell (Department Approver – Budget Amendment)		

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					Zhongzhou Zhu (Department Approver – Budget Amendment)		