POSITION ADJUSTMENT REQUEST

NO. 26187

DATE 8/31/2023 Department No./ Department CCCFPD Budget Unit No. 7300 Org No. 7300 Agency No. 70 Action Requested: ADOPT Resolution No. 26187 to reallocate the salary of Fire District Apparatus Manager (P2NC) (represented) from salary plan and grade ZA5 1640 (\$9755.31 - \$11,857.64) to (\$10,730.85 - \$13,043.41). Proposed Effective Date: 09/1/2023 Classification Questionnaire attached: Yes 🔲 No 🖂 / Cost is within Department's budget: Yes 🖂 No 🦳 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$21,701.26 Net County Cost \$0.00 Total this FY \$18,084,38 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Fire District General Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Regina Rubier (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Elizabeth Farrell 9/15/2023 **Deputy County Administrator** Date **HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS** DATE 10/12/2023 To reallocate the salary of the Fire District Apparatus Manager (P2NC) (represented) from salary plan and grade ZA5 1640 (\$9,755.31 - \$11,857.64) to ZA5 1640 (\$10,565.145 - \$12,842.000) in the Contra Costa County Fire Protection District. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: (Date) Gladys Reid 10/12/2023 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 10/19/2023 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: (for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED X XXAPPRXXXPOXXX

Monica Nino, Clerk of the Board of Supervisors

and County Administrator

DATE 10-24-2023

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL (SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01