

View Budget Amendment: Budget  
Amendment: FY 2023-24 - Operating Budget  
on 09/11/2023 : BDA-23-00283

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**Company** Contra Costa County  
**Budget Template** Operating Budget : FY2023-24 Operating Budget  
**Budget** FY2023-24 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-23-00283  
**Amendment Date** 09/11/2023  
**Description** Appropriation Adjustment to account for new grant revenue  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	2131:MINOR FURNITURE/EQUIPMENT	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2820 D A INVESTIGATIONS	100300 GENERAL	\$75,000.00	\$0.00	Increase allocation to purchase equipment for grant funded program	
FY 2023-24 Year (FY2023-24 Operating Budget)	9975:MISC NON-TAXABLE REVENUE	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2820 D A INVESTIGATIONS	100300 GENERAL	\$0.00	\$75,000.00	Receive new revenue from external agency as a grant subawardee	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	09/11/2023 12:09:18 PM	09/12/2023	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		09/12/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Annie Phetinta (Department Approver – Budget Amendment)	5	
					Daniel Wallace (Department Approver – Budget Amendment)		
					Diana Becton (Department Approver – Budget Amendment)		

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					Person (Up to 5)		
					Simon O'Connell (Department Approver – Budget Amendment)		
					Zhongzhou Zhu (Department Approver – Budget Amendment)		