

POSITION ADJUSTMENT REQUEST

NO. 26347
DATE 11/5/2024

Department Health Services
Department No./ Budget Unit No. 0467 Org No. 5713 Agency No. A18
Action Requested: Add One (1) 40/40 Mental Health Specialist II position (VQVA), add one (1) 20/40 Mental Health Specialist II position (VQVA), add one (1) Psychiatric Technician Position (VQWB), cancel two (2) vacant Mental Health Community Support Worker II positions (VQVB)(pos #20138 and #20139), and cancel one (1) vacant Licensed Vocational Nurse position (VT7G)(pos #20145). (Represented) (100% Mental Health Services Act)

Proposed Effective Date: 11/12/2024

Classification Questionnaire attached: Yes [ ] No [x] / Cost is within Department's budget: Yes [x] No [ ]

Total One-Time Costs (non-salary) associated with request: \_\_\_\_\_

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$37,466.46 Net County Cost \_\_\_\_\_

Total this FY \_\_\_\_\_ N.C.C. this FY \_\_\_\_\_

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Mental Health Services Act dollars

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Gregory Fiorina

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Sarah Kennard for

11/5/2024

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 11/4/2024

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [x] Day following Board Action.

[ ] \_\_\_\_\_(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE \_\_\_\_\_

- [ ] Approve Recommendation of Director of Human Resources
[ ] Disapprove Recommendation of Director of Human Resources
[ ] Other: \_\_\_\_\_

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [x] DISAPPROVED [x]

Monica Nino, Clerk of the Board of Supervisors and County Administrator

DATE 11-12-2024

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: