

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 03/03/2026 : BDA-26-00567

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00567
Amendment Date 03/03/2026
Description Appropriate new revenue from State grant
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9362:ST AID CRIME CONTROL	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2852 REGIONAL ANTI-DRUG PROGRAM	100300 GENERAL	\$0.00	\$809,633.00	Increase State Wage Theft grant revenue	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2820 D A INVESTIGATIONS	100300 GENERAL	\$809,633.00	\$0.00	Increase Temp Salaries to work on state wage theft grant funded program	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/03/2026 05:16:41 PM	03/04/2026	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/04/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/04/2026 08:39:46 AM		Zhongzhou Zhu (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		03/04/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 03/03/2026 : BDA-26-00567

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Yesenia Campos (Budget Specialist (Auditor Office))		