

# Contra Costa County Office of the Sheriff



## Measure X Status Update

Date: November 4, 2024



# BWC and Fleet Camera Project: Increased Transparency

Body-worn (BWC) cameras for all sworn officers and fleet cameras in all unincorporated patrol units.

Professional Standards Division provides administrative support for BWC related PRA requests.





# Implementation Status

## BWC, Fleet Cameras, and Administrative

### support

- After a thorough Request for Proposal process, a 10-year contract with Axon was executed in December 2022.
- BWCs have been issued to all sworn staff with end-user training and BWCs are issued to new sworn employees as they are hired.
- All fleet cameras have been installed
- All administrative support staff vacancies have been filled:
  - Director of Support Services was hired in May 2023
  - First Sheriff Specialist hired in June 2022
  - Second Sheriff Specialist hired in October 2022



# Total Budgeted

Total Budgeted Amount Received: \$4,154,618		
Description	Budgeted Amount	Notes
One-time Costs	\$720,000	Camera Equipment and Set-up Cost
FY 22-23 Funds	\$1,841,000	Equipment and Personnel
FY 23-24 Funds	\$1,933,050	Equipment and Personnel
FY 23-24 Funds Returned	-\$ 339,432	Returned on Period 8 - Feb 2024



# Actual Expenditures

## One-Time Allocation (\$720,000)

Axon	\$ 177,771
AT&T	\$ 67,981
Various Vendors	\$ 3,953
Returned Funds	\$ 339,432
<b>Total</b>	<b>\$ 589,143</b>
<b>Balance—Will cover remaining invoices</b>	<b>\$ 130,857</b>



# Actual Expenditures

## **FY 22-23 Allocation (\$1,841,000)**

Axon contract	\$ 1,272,775
Three FTEs	\$ 192,546
<b>Total</b>	<b>\$ 1,465,321</b>
<b>Balance–Will cover contract update</b>	<b>\$ 375,679</b>

## **FY 23-24 Allocation (\$1,933,050)**

Axon contract	\$ 1,241,997
Three FTEs	\$ 347,686
<b>Total</b>	<b>\$ 1,589,683</b>
<b>Balance–Will cover contract update</b>	<b>\$ 343,367</b>



# Current Balance & Projected Purchases

## Current Balances

One-Time Allocation	\$	130,857
FY 22-23 Balance	\$	375,679
FY 23-24 Balance	\$	343,367
<b>Total Current Balance</b>	<b>\$</b>	<b>849,903</b>

## Projected Purchases

Networks Switches	\$	144,385
Computers	\$	33,571
Contract Upgrade (Annual Cost)	\$	480,839
Fleet Cameras / Equipment	\$	191,108
<b>Total Pending Purchases</b>	<b>\$</b>	<b>849,903</b>



# Performance Measures

July 2023-June 2024

Number of citizen complaints where BWC or fleet cameras were reviewed: 3

Number of BWC and fleet camera videos released pursuant to Public Records Act requests: 32

Number of use-of-force complaints: 3







# BWC and Fleet Cameras

Cameras went live as they were issued to sworn staff.  
Since implementation:

- Over 571,000 pieces of video evidence collected
- Over 3,952 criminal cases have been compiled with video evidence using evidence.com
- In partnership with 23 CA agencies, including the District Attorney's Office for video evidence sharing





# Next Steps

- Amend the current contract with AXON to include unlimited third-party data storage, increasing the annual payment by approximately \$306,177
- Updated contract to be completed in fiscal year 24/25
- This will increase the storage capacity for digital evidence from the Body-Worn and Car Camera systems. The application also supports third-party storage of digital photos, recordings, and non-Axon videos, reducing overage charges for exceeding the 450GB contractual allotment.





# Thank You

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