



**DATE:** March 18, 2026  
**TO:** Full Board/Executive Committee  
**FROM:** Ken Austin, Fiscal Analyst  
**RE:** **APPROVE FY 2026-27 PROPOSED BUDGET**

**RECOMMENDATION**

That the Full Board/Executive Committee approves the FY 2026-27 Proposed Budget.

**BACKGROUND AND CURRENT SITUATION**

The WDBCCC annually approves the Fiscal Year (FY) budget for the activities and services implemented in the Local Workforce Development Area (Local Area). The budget includes the Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker, Rapid Response, and Youth funding allocated to the Local Area. The budget also includes discretionary revenues. Staff will bring back a mid-year budget to balance revenues (and specific funding sources) with expenditures, as well as account for changes in our funding sources and/or amounts.

Below is the current 26/27 budget schedule for reference.

<b>FY 26-27 Budget Schedule</b>	
Department budget presentation due (if applicable)	Monday, March 23, 2026
Recommended budget hearing (& adoption of recommended schedules)	Mon-Tues, April 27-28, 2026
Budget Adoption	Tuesday, May 19, 2026

**FISCAL IMPACT**

A fiscally sound budget is imperative to the operation and integrity of local boards to ensure compliance and continued funding under WIOA.

**SCHEDULE**

Staff continue to work with EHSD Fiscal to balance and monitor expenditures for the budget.

**ATTACHMENTS**

**A3a** Fiscal Year 2026-2027 Proposed Budget – **(Handout)**

For any questions, please contact Ken Austin, Fiscal Analyst at 925-655-3812 or email at [kaustin@ehsd.cccounty.us](mailto:kaustin@ehsd.cccounty.us).