

**Racial Justice Oversight Body (RJOB)
2027 Budget Proposal (DRAFT)**

Subcommittee	Activity	Estimated Cost
Data	Update the 2018 RJTF report findings ○ Fund a research partner @75% FTE for 1 year (\$200K) Create a Resource Development Guide for police data dashboards ○ Consultant to do Design work of the development guide (\$15K) In-kind: CA Policy Lab to research impact of recent bail reform legislation (Humphrey, Kowalczyk, bail schedule change) on outcomes for pre-trial population.	\$215,000
CEF	Conduct 4 outreach/engagement “listening sessions” (2 in-person, 2 virtual) ○ Contractor to do events and coordinate: interpretation, advertising/outreach, food, childcare, slide deck design, summary report (\$40K) Building off of CEF framework for community engagement, further develop a communications and engagement strategy w/ implementation guide ○ Communications consultant to synthesize and draft (\$20K)	\$60,000
Diversion	Conduct an analysis of current progress, impact and outcomes of diversion programs and identify any racial disparities, if any ○ Consultant to research and synthesize into a living, updateable digital report (i.e. website) (\$20K) In-kind: UCB Policy Advocacy Clinic to research on: diversion resources, mental health diversion programming/outcomes, impacts of Kowalczyk on pre-trial populations, or cross-agency collaboration	\$20,000
TOTAL		\$295,000