

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 04/06/2026 : BDA-26-00582

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00582
Amendment Date 04/06/2026
Description Transfer of funds to ISF for purchase of two (2) Library trucks for shipping unit.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4953:AUTOS & TRUCKS	3702 ADMINISTRATIVE SERVICES (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$156,042.00	\$0.00		
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3702 ADMINISTRATIVE SERVICES (Home Org)	3703 SHIPPING SERVICES	120600 COUNTY LIBRARY	\$156,042.00	\$0.00	Transfer of funds to ISF for purchase of two (2) Box Trucks for the Library's Shipping Unit.	
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	3702 ADMINISTRATIVE SERVICES (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$156,042.00	Transfer of funds to ISF for purchase of two (2) Box Trucks for the Library's Shipping Unit.	
FY 2025-26 Year (FY 2025-26 Operating Budget)	4953:AUTOS & TRUCKS	3702 ADMINISTRATIVE SERVICES (Home Org)	3703 SHIPPING SERVICES	120600 COUNTY LIBRARY	\$0.00	\$156,042.00		