



CONTRA COSTA COUNTY

Committee Meeting Minutes

Community Advisory Board on Public Safety

Monday, July 20, 2026

11:00 AM

50 Douglas Dr., Martinez |

<https://us06web.zoom.us/j/82787248693> |

Webinar ID: 827 8724 8693 |

CAB Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

Briana Lucca called the meeting to order at 11:05 a.m.

1. Roll Call and Introductions

Present

Rena Hurley, Briana Lucca, and Roland Fernandez

Absent

Wilanda Hughes, and Kevin Lawson

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comment was received.

3. CONSIDER approving the Record of Action from the June 15, 2026, CAB Policy & Budget Subcommittee meeting.

[26-3192](#)

Attachments:

[DRAFT CAB Policy & Budget Record of Action - June 15, 2026](#)

Motion:

Hurley

Second:

Fernandez

Aye:

Hurley, Lucca, and Fernandez

Absent:

Hughes, and Lawson

Result:

Passed

4. Review CAB Policy & Budget Work Plan. [26-3193](#)

Attachments: [DRAFT Policy & Budget Work Plan 2025](#)

Discussion was held.

Public comment was received.

The Subcommittee reviewed its work plan, goals, and priorities for the current and upcoming year and assessed progress toward its objectives.

5. Discuss Ongoing Monitoring of AB 109 Excess Funding Recommendations. [26-3194](#)

Attachments: [DRAFT CAB Performance Metrics Recommendation Overview of AB 109 Excess Funds Recommendations FY 25-26 Q3 AB 109 Excess Funding Reporting](#)

Discussion was held.

Public comment was received.

The Subcommittee reviewed the Performance Metrics Recommendation as part of its ongoing oversight of AB 109 Excess Funds. The recommendation establishes a consistent framework for monitoring program implementation, funding, expenditures, and outcomes, including core reporting requirements, fiscal accountability measures, and program-specific outcome metrics. The Subcommittee provided feedback and recommended presenting the document to the full CAB for review and consideration prior to finalization.

6. The next meeting is currently scheduled for Monday, August 17, 2026, at 11 a.m.

Next Steps:

- Review CAB Policy & Budget Subcommittee Work Plan
- Debrief on August 3 CCP Presentation: AB 109 Excess Funds Update
- Review of AB 109 Excess Funds Priority Areas 1-4
- Discuss AB 109 Excess Funding Monitoring Timeline

7. Adjourn

The meeting was adjourned at 11:40 a.m. by Briana Lucca. The next scheduled meeting of the Subcommittee is Monday, August 17, 2026, at 11 a.m.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Martinez, California 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

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