

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 03/10/2026 : BDA-26-00574

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00574
Amendment Date 03/10/2026
Description To appropriate Elections Tech Surcharge and State VSR Grant to fund elections equipment/software expenses
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9851:INTERFUND REV - GOV/GOV	2350 CLERK-RECORDER ADMIN (Home Org)	2351 ELECTIONS CAP REPLACEMENT	100300 GENERAL	\$0.00	\$2,302,275.00	Maximum SOS VSR Grant Revenue	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4951:OFFICE EQUIP & FURNITURE	2350 CLERK-RECORDER ADMIN (Home Org)	2351 ELECTIONS CAP REPLACEMENT	100300 GENERAL	\$2,046,500.00	\$0.00	Grant eligible technology	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	2350 CLERK-RECORDER ADMIN (Home Org)	2351 ELECTIONS CAP REPLACEMENT	100300 GENERAL	\$961,700.00	\$0.00	Grant eligible technology=\$888,200 and non-grant technology = \$73,500	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2251:COMPUTER SOFTWARE COST	2350 CLERK-RECORDER ADMIN (Home Org)	2351 ELECTIONS CAP REPLACEMENT	100300 GENERAL	\$135,000.00	\$0.00	Grant eligible technology	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	2350 CLERK-RECORDER ADMIN (Home Org)	2351 ELECTIONS CAP REPLACEMENT	100300 GENERAL	\$781,000.00	\$0.00	Non-grant technology	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	2350 CLERK-RECORDER ADMIN (Home Org)	0005 REVENUE - GENERAL COUNTY	100300 GENERA L	\$0.00	\$1,621,925.00	From Elections Technology Surcharge assigned fund balance	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/10/2026 03:47:32 PM	03/11/2026	Kwame Reed	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/11/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/11/2026 10:35:25 AM		Helen Nolan (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		03/11/2026	Analiza Pinlac (Budget Specialist (Auditor Office)) Xia Zhang (Budget Specialist (Auditor Office)) Yesenia Campos (Budget Specialist (Auditor Office))	3	